

CHARTER TRUST 2012/13 BUDGET

COUNCIL TAX OPTIONS

OPTIONS FOR CONSIDERATION	BUDGET TOTAL	SUM RAISED COUNCIL TAX	RESERVE TO BE APPLIED	FORECAST RESERVE AS AT 31/3/12	RESIDUAL RESERVE
	£	£	£	£	£
OPTION 1 - COUNCIL TAX OF £4.20	124,445	113,877	10,568	32,810	22,242
OPTION 2 - COUNCIL TAX OF £3.80	124,445	103,032	21,413	32,810	11,397
OPTION 3 - COUNCIL TAX OF £3.70	124,445	100,320	24,125	32,810	8,685
OPTION 4 - COUNCIL TAX OF £3.60	124,445	97,609	26,836	32,810	5,974